

OAKWOOD LUTHERAN HME-HEBRON OAKS
6201 MINERAL POINT RD

MADISON 53705 Phone: (608) 230-4699

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 137

Total Licensed Bed Capacity (12/31/04): 137

Number of Residents on 12/31/04: 135

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

132

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		45.2
Supp. Home Care-Personal Care	No					1 - 4 Years		32.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.0	More Than 4 Years		22.2
Day Services	No	Mental Illness (Org./Psy)	39.3	65 - 74	3.7			----
Respite Care	No	Mental Illness (Other)	0.7	75 - 84	21.5			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	57.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.1		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	8.1	65 & Over	97.0	-----		
Transportation	No	Cerebrovascular	8.1		----	RNs		10.4
Referral Service	No	Diabetes	1.5	Gender	%	LPNs		6.1
Other Services	No	Respiratory	6.7		----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	26.7	Male	13.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	86.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	1	3.0	153	0	0.0	0	2	2.4	220	0	0.0	0	0	0.0	0	3	2.2
Skilled Care	16	100.0	330	32	97.0	130	0	0.0	0	82	96.5	201	0	0.0	0	1	100.0	437	131	97.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	1	1.2	210	0	0.0	0	0	0.0	0	1	0.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		33	100.0		0	0.0		85	100.0		0	0.0		1	100.0		135	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	2.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	2.0	Bathing	0.0	82.2	17.8	135
Other Nursing Homes	2.8	Dressing	0.7	89.6	9.6	135
Acute Care Hospitals	84.6	Transferring	4.4	84.4	11.1	135
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	3.0	82.2	14.8	135
Rehabilitation Hospitals	0.0	Eating	41.5	50.4	8.1	135
Other Locations	8.3	*****				
Total Number of Admissions	254	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.0		Receiving Respiratory Care	11.1
Private Home/No Home Health	19.2	Occ/Freq. Incontinent of Bladder	45.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	26.5	Occ/Freq. Incontinent of Bowel	43.7		Receiving Suctioning	0.0
Other Nursing Homes	1.6				Receiving Ostomy Care	4.4
Acute Care Hospitals	2.9	Mobility			Receiving Tube Feeding	1.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	5.9		Receiving Mechanically Altered Diets	31.9
Rehabilitation Hospitals	0.0					
Other Locations	22.9	Skin Care			Other Resident Characteristics	
Deaths	26.9	With Pressure Sores	3.0		Have Advance Directives	76.3
Total Number of Discharges		With Rashes	9.6		Medications	
(Including Deaths)	245				Receiving Psychoactive Drugs	52.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	92.7	1.04	90.2	1.07	90.5	1.07	88.8	1.08
Current Residents from In-County	97.8	84.6	1.16	82.9	1.18	82.4	1.19	77.4	1.26
Admissions from In-County, Still Residing	23.6	20.5	1.15	19.7	1.20	20.0	1.18	19.4	1.22
Admissions/Average Daily Census	192.4	153.0	1.26	169.5	1.14	156.2	1.23	146.5	1.31
Discharges/Average Daily Census	185.6	153.6	1.21	170.5	1.09	158.4	1.17	148.0	1.25
Discharges To Private Residence/Average Daily Census	84.8	74.7	1.14	77.4	1.10	72.4	1.17	66.9	1.27
Residents Receiving Skilled Care	99.3	96.9	1.02	95.4	1.04	94.7	1.05	89.9	1.10
Residents Aged 65 and Older	97.0	96.0	1.01	91.4	1.06	91.8	1.06	87.9	1.10
Title 19 (Medicaid) Funded Residents	24.4	54.6	0.45	62.5	0.39	62.7	0.39	66.1	0.37
Private Pay Funded Residents	63.0	32.6	1.93	21.7	2.91	23.3	2.71	20.6	3.06
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	40.0	37.4	1.07	36.8	1.09	37.3	1.07	33.6	1.19
General Medical Service Residents	26.7	20.2	1.32	19.6	1.36	20.4	1.31	21.1	1.27
Impaired ADL (Mean)	51.4	50.1	1.03	48.8	1.05	48.8	1.05	49.4	1.04
Psychological Problems	52.6	58.4	0.90	57.5	0.91	59.4	0.89	57.7	0.91
Nursing Care Required (Mean)	7.7	7.0	1.11	6.7	1.15	6.9	1.12	7.4	1.03